

August 7, 2025

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Revision of Business Performance Forecasts

In view of its recent performance, Mitsubishi Gas Chemical Company, Inc. (MGC) has revised the business performance forecasts published on May 12, 2025.

1. Revision of full-year consolidated performance forecasts for the fiscal year ending March 2026 (April 1, 2025 -March 31, 2026)

Consolidated business forecasts

(Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (¥)
Previous forecast (A)	730,000	46,000	50,000	36,000	184.89
Revised forecast (B)	750,000	46,000	50,000	36,000	184.87
Change (B - A)	20,000	0	0	0	
Change (%)	2.7	0	0	0	
Results for the previous year (ended March 2025)	773,591	50,851	60,316	45,544	228.93

2. Reasons for Revisions

With regard to full-year forecasts for consolidated operating results for the fiscal year ending March 31, 2026, the MGC Group expects net sales to exceed previous forecasts in light of the revision of assumed foreign exchange rates based on expected depreciation of the yen.

The above forecasts assume exchange rates of ¥145=\$1 (a depreciation of ¥5 from the previous forecast) and ¥165=€1 (a depreciation of ¥5 from the previous forecast) for the remaining months of the fiscal year.

Note: This document has been translated from the Japanese original for reference purpose only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

The above forecasts are based on information currently available to MGC as of the date of the announcement of this document. Actual operating results may vary due to various factors.

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